

# *Helping Kids &* Improving Libraries

## Elementary & Secondary School Emergency Relief Fund

Waco ISD's Proposed Use of ESSER III Funding Under the American Rescue Plan (ARP)

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Superintendent, Waco ISD

May 27, 2021



## **What is the purpose of the ARP ESSER III funds?**

The purpose of ESSER in general is to award subgrants to local educational agencies (LEAs) to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.

## **How much funding is available to Texas LEAs?**

\$12,418,588,778 is available to the state. Ninety (90) percent, or \$11,176,729,900, will be awarded to eligible LEAs per the ARP statute. Note that only 2/3 of the total state allocation (\$8,279,059,186) is available at this time.

## **How is the agency planning to use the state's allocated discretionary funds?**

ESSER III requires states to distribute discretionary funds to target evidence-based practices for learning acceleration, summer enrichment, and after school programming. The agency is in the process of developing a state plan that aims to streamline grant processes and provide supports to LEAs aligned to those required evidence-based practices. Prior to being finalized, the proposed state plan will be released for stakeholder comment and feedback and will include pending legislation from the 87th legislative session.

## **When will the grant funding end?**

September 30, 2024

# Stakeholders & Feedback

Waco ISD gathered feedback from all district and community stakeholders to help determine how the district should best utilize Elementary and Secondary School Emergency Relief Funds (ESSER) to address the impact of Covid.

The input was gathered from stakeholders in the following ways:



- QDAC meetings
- District Administration meetings with campus principals and School Health Services
- Title I Parent Advisory meetings
- Waco ISD Public Hearings
- Surveys to parents, teachers, and staff

# Total Allocation

## \$49,931,517

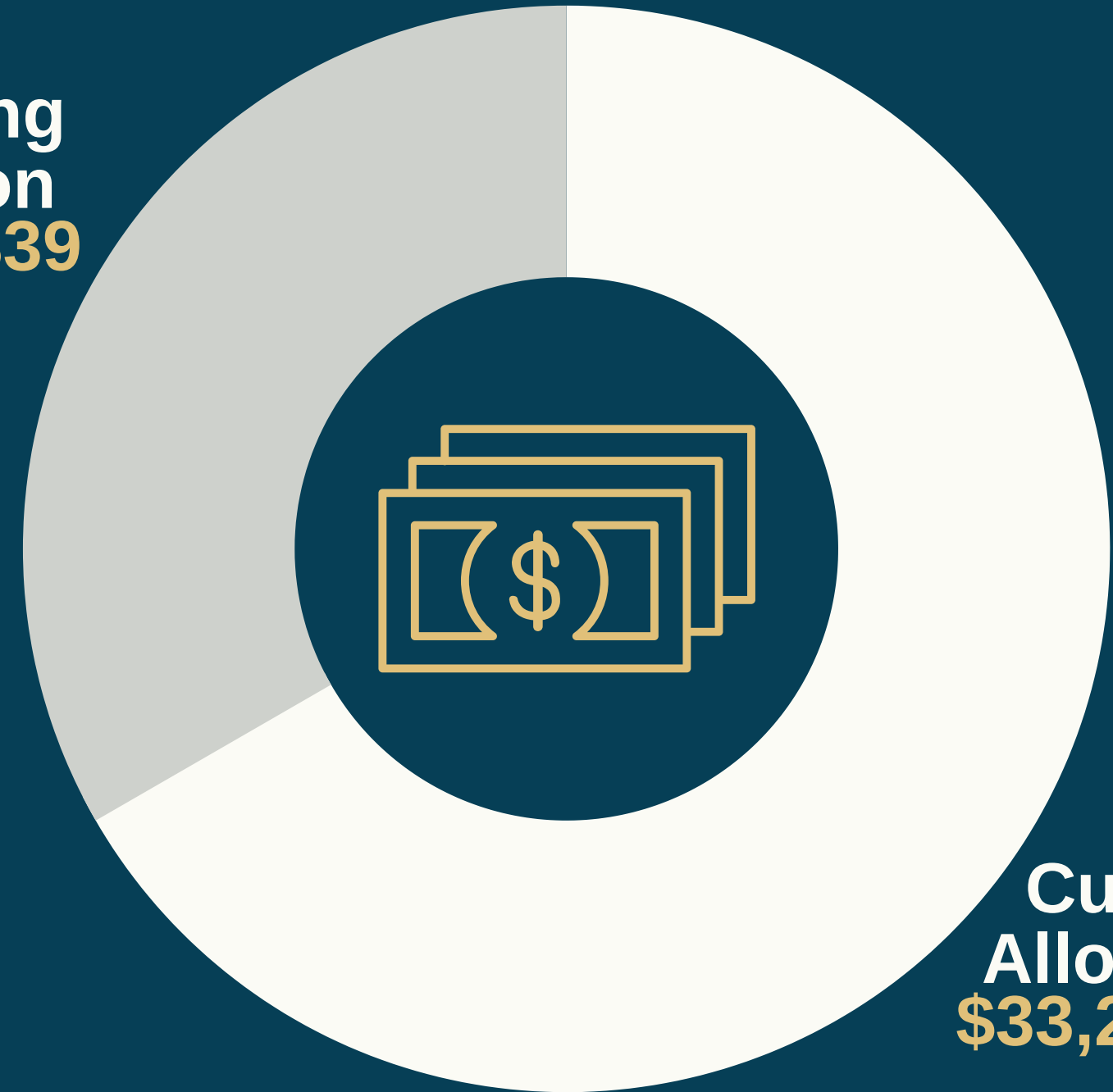
The intent and purpose of ARP of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.



## Learning Loss

- Items to address learning loss must exceed 20% of the grant funds (\$9,986,303)
- WISD's proposal includes \$14,578,916

Remaining Allocation  
\$16,643,839



Current Allocation  
\$33,287,678

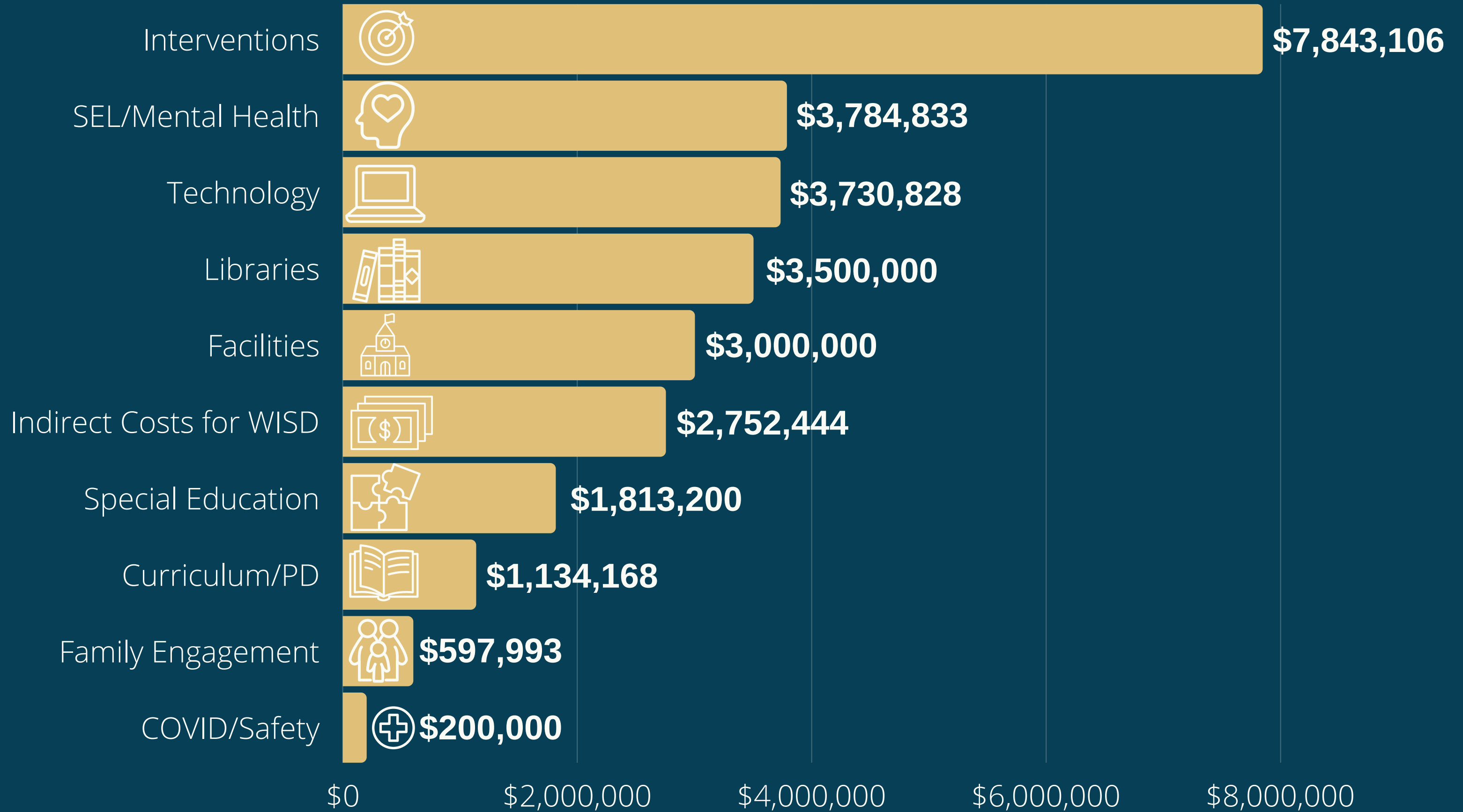
# *Categories of Need*





# WACCO ISD

by the numbers



# Campus Allocations

	TUTORIALS 21-24 *PER YEAR	INSTRUCTIONAL MATERIALS 21-22	FAMILY ENGAGEMENT 21-22	TUTORIAL TRANSPORTATION 21-24 *PER YEAR	HS NIGHT SCHOOL 21-24 *PER YEAR	ATTENDANCE ACTIVITIES 21-24 *PER YEAR
WHS	\$79,069	\$89,596	\$37,019	\$29,008	\$77,182	\$97,218
UHS	\$67,828	\$76,858	\$31,756	24,884	\$66,210	\$83,397
BHS/CRC	\$6,753	\$7,652	\$3,162	\$2,477	\$6,592	\$8,303

# Campus Allocations

	TUTORIALS 21-24 *PER YEAR	INSTRUCTIONAL MATERIALS 21-22	FAMILY ENGAGEMENT 21-22	TUTORIAL TRANSPORTATION 21-24 *PER YEAR	ATTENDANCE ACTIVITIES 21-24 *PER YEAR
CESAR CHAVEZ	\$38,039	\$43,103	\$17,809	\$13,955	\$46,770
TENNYSON	\$35,602	\$40,342	\$16,668	\$13,061	\$43,774

# Campus Allocations

	TUTORIALS 21-24 *PER YEAR	INSTRUCTIONAL MATERIALS 21-22	FAMILY ENGAGEMENT 21-22	TUTORIAL TRANSPORTATION 21-24 *PER YEAR	ATTENDANCE ACTIVITIES 21-24 *PER YEAR
BELL'S HILL	\$29,662	\$33,610	\$13,887	\$10,882	\$36,470
CEDAR RIDGE	\$20,943	\$23,731	\$9,805	\$7,683	\$25,750
CRESTVIEW	\$19,019	\$21,551	\$8,904	\$6,978	\$23,385
DEAN HIGHLAND	\$24,746	\$28,041	\$11,586	\$9,079	\$30,426
HILLCREST PDS	\$13,720	\$15,546	\$6,423	\$5,033	\$16,869
KENDRICK	\$20,643	\$23,392	\$9,665	\$7,573	\$25,382
LAKE AIR MONTESSORI	\$22,695	\$25,716	\$10,625	\$8,326	\$27,904
MOUNTAINVIEW	\$12,566	\$14,238	\$5,883	\$4,610	\$15,450
PARKDALE	\$24,276	\$27,508	\$11,366	\$8,906	\$29,848
PROVIDENT HEIGHTS	\$14,574	\$16,515	\$6,823	\$5,347	\$17,920
SOUTH WACO	\$20,088	\$22,762	\$9,405	\$7,370	\$24,699
WEST AVENUE	\$12,266	\$13,899	\$5,743	\$4,500	\$15,082



# *Interventions*

# *Interventions*



**ADDITIONAL  
INTERVENTIONISTS**



**ADDITIONAL READING  
RECOVERY TEACHER  
LEADERS**



**TUTORIAL FUNDS**



**SUMMER ACADEMIES &  
ENRICHMENT PROGRAMS**



**ATTENDANCE  
ACTIVITIES**



**TRANSPORTATION**

**\$7,843,106**



# *Social Emotional Learning* & Mental Health



*Educating the*  
**MIND**

*without educating the*  
**HEART**

*is no education at all.*

# SEL & Mental Health



**SEL COORDINATOR**



**MENTAL HEALTH, TRAUMA  
& RESILIENCY TRAINING**



**ADDITIONAL  
COUNSELORS**



**EMERGENT TREE  
CLASSROOM  
MANAGEMENT &  
RESTORATIVE JUSTICE**

**\$3,784,833**



# *Technology*

# Technology



**HARDWARE**

**\$3,730,828**



# Improving Our Libraries



# *Improving* Our Libraries



**LIBRARY BOOKS  
AT ALL CAMPUSES**



**LIBRARY TRAINING &  
SUPPORT**



**LIBRARY FURNITURE**

**\$3,500,000**



# *Facilities* HVAC

# Facilities HVAC



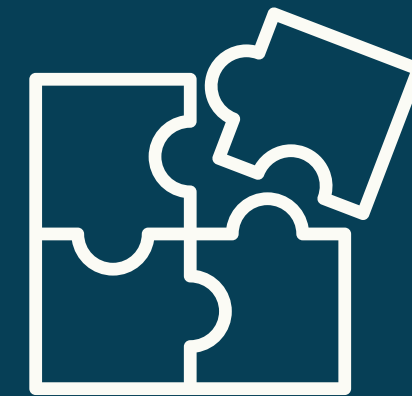
**HVAC**

**\$3,000,000**



# *Special* Education

# *Special* Education



**ADDITIONAL LSSP**



**ADDITIONAL SPED  
PERSONNEL TO  
SUPPORT SIT**



**READING BY DESIGN PD**

**\$1,813,200**



# Curriculum & Professional Development



# Curriculum & PD



**CURRICULUM KITS**



**INSTRUCTIONAL SUPPLIES**



**PROFESSIONAL  
DEVELOPMENT**



**BENCHMARK  
ASSESSMENTS**

**\$1,134,168**



# *Family* Engagement

# *Family*Engagement



**CAMPUS FAMILY  
ENGAGEMENT  
ACTIVITIES**



**PARENTS AS TEACHERS  
STAFFING**

**\$597,993**

# Safety & COVID



# *Safety* & COVID



**DISTRICT FLOAT NURSE**



**VACCINATION CLINIC  
STAFFING PAY**

**\$200,000**